

**ELAC - Associated Student Union
Budget Report**

11/1/2017

**Prepared by:
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Vice President of Finance**

Initial Budget			Current Budget		Actual Budget	
Acct. #	Name	Budget 16-17	Encumbrances	Current Budget	DRs Written	Actual Budget
28030	Student Rep Fee	\$ 32,699.73	\$ 31,952.83	\$ 746.90	\$ 23,625.27	\$ 9,074.46
40001	Inter-Club Council (ICC)	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 320.40	\$ 2,179.60
50150	College Tours	\$ 10,000.00	\$ 3,464.65	\$ 6,535.35		\$ 10,000.00
50360	Competitions	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
60129	Student Conferences	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
60429	ASU Equipment	\$ 300.00		\$ 300.00		\$ 300.00
60529	ASU Equip Maintenance	\$ 300.00		\$ 300.00		\$ 300.00
61029	ASU Salaries	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 75.00	\$ 1,925.00
61039	Stipends	\$ 5,100.00	\$ 5,100.00	\$ -		\$ 5,100.00
61050	ASU Scholarships	\$ 8,850.00	\$ 8,850.00	\$ -		\$ 8,850.00
62030	Social/Cultural Activities	\$ 40,000.00	\$ 14,016.69	\$ 25,983.31	\$ 6,552.70	\$ 33,447.30
62035	Multi-Cultural Activities	\$ 25,000.00	\$ 10,630.00	\$ 14,370.00	\$ 10,296.04	\$ 14,703.96
62450	Club Seed Funds	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 9,000.00	\$ 21,000.00
63655	Worker Compensation	\$ 500.00		\$ 500.00		\$ 500.00
63675	Graduation Reception	\$ 10,000.00	\$ 10,000.00	\$ -		\$ 10,000.00
63701	ASU Hospitality	\$ 4,300.00	\$ 4,300.00	\$ -	\$ 455.31	\$ 3,844.69
63720	ASU Promotions	\$ 25,000.00	\$ 11,062.50	\$ 13,937.50	\$ 10,952.66	\$ 14,047.34
70220	Bank Service Charges	\$ -		\$ -		\$ -
70519	Mileage Expense	\$ 650.00	\$ 650.00	\$ -		\$ 650.00
70619	Supplies	\$ 5,500.00	\$ 3,381.79	\$ 2,118.21	\$ 2,264.95	\$ 3,235.05
70719	Book Rental	\$ 20,000.00		\$ 20,000.00		\$ 20,000.00
23668	Inactive Funds	\$ -		\$ -		\$ -
Total:		\$ 210,000.00	\$ 105,955.63	\$ 104,044.37	\$ 39,917.06	\$ 170,082.94