

| 2019/2020 ASU Budget |                            |                      |                      |                    |                |                      |      |                    |
|----------------------|----------------------------|----------------------|----------------------|--------------------|----------------|----------------------|------|--------------------|
| Initial Budget       |                            |                      | Current Budget       |                    |                |                      |      |                    |
| Acct. #              | Name                       | Budget 19-20         | Encumbrances         | Actual DRs         | Returned Funds | Balance              | %    | DRs Written        |
| <b>61200</b>         | <b>Student Rep Fee</b>     |                      | \$ 10,425.00         | \$ 7,209.19        | \$ -           |                      |      | \$ 7,209.19        |
| 40001                | Inter-Club Council (ICC)   | \$ 9,000.00          | \$ 9,000.00          | \$ -               | \$ -           | \$ 9,000.00          | 100% | \$ -               |
| 50150                | College Tours              | \$ 35,000.00         | \$ 4,000.00          | \$ -               | \$ -           | \$ 35,000.00         | 100% | \$ -               |
| 50360                | Competitions               | \$ 10,000.00         | \$ -                 | \$ -               | \$ -           | \$ 10,000.00         | 100% | \$ -               |
| 60129                | Student Conferences        | \$ 5,000.00          | \$ -                 | \$ -               | \$ -           | \$ 5,000.00          | 100% | \$ -               |
| 60429                | ASU Equipment              | \$ 5,000.00          | \$ 1,630.00          | \$ -               | \$ -           | \$ 5,000.00          | 100% | \$ -               |
| 60529                | ASU Equip Maintenance      | \$ 2,000.00          | \$ -                 | \$ -               | \$ -           | \$ 2,000.00          | 100% | \$ -               |
| 61029                | ASU Salaries               | \$ 4,000.00          | \$ 4,000.00          | \$ -               | \$ -           | \$ 4,000.00          | 100% | \$ -               |
| 61039                | Stipends                   | \$ 9,300.00          | \$ 9,300.00          | \$ -               | \$ -           | \$ 9,300.00          | 100% | \$ -               |
| 61050                | ASU Scholarships           | \$ 20,000.00         | \$ 20,000.00         | \$ -               | \$ -           | \$ 20,000.00         | 100% | \$ -               |
| 62030                | Social/Cultural Activities | \$ 63,000.00         | \$ 6,281.47          | \$ -               | \$ -           | \$ 63,000.00         | 100% | \$ -               |
| 62035                | Multi-Cultural Activities  | \$ 30,000.00         | \$ 2,900.00          | \$ 2,204.67        | \$ -           | \$ 27,795.33         | 93%  | \$ 2,204.67        |
| 62450                | Club Seed Funds            | \$ 50,000.00         | \$ 50,000.00         | \$ -               | \$ -           | \$ 50,000.00         | 100% | \$ -               |
| 63655                | Worker Compensation        | \$ 500.00            | \$ -                 | \$ -               | \$ -           | \$ 500.00            | 100% | \$ -               |
| 63675                | Graduation Reception       | \$ 12,000.00         | \$ 12,000.00         | \$ -               | \$ -           | \$ 12,000.00         | 100% | \$ -               |
| 63701                | ASU Hospitality            | \$ 5,000.00          | \$ 5,000.00          | \$ 310.85          | \$ -           | \$ 4,689.15          | 94%  | \$ 310.85          |
| 63720                | ASU Promotions             | \$ 40,000.00         | \$ 20,000.00         | \$ 244.32          | \$ -           | \$ 39,755.68         | 99%  | \$ 244.32          |
| 70220                | Bank Service Charges       | \$ 200.00            | \$ -                 | \$ -               | \$ -           | \$ 200.00            | 100% | \$ -               |
| 70519                | Mileage Expense            | \$ 500.00            | \$ 500.00            | \$ 62.36           | \$ -           | \$ 437.64            | 88%  | \$ 62.36           |
| 70619                | Supplies                   | \$ 17,500.00         | \$ 4,372.12          | \$ 387.21          | \$ -           | \$ 17,112.79         | 98%  | \$ 384.09          |
| 70650                | Food Pantry                | \$ 10,000.00         | \$ 10,000.00         | \$ 390.49          | \$ -           | \$ 9,609.51          | 96%  | \$ 390.49          |
|                      | South Gate Campus Expenses |                      |                      |                    | \$ -           | \$ -                 |      |                    |
| <b>Total:</b>        |                            | <b>\$ 328,000.00</b> | <b>\$ 158,983.59</b> | <b>\$ 3,599.90</b> | <b>\$ -</b>    | <b>\$ 324,400.10</b> |      | <b>\$ 3,596.78</b> |









