

East Los Angeles College
Associated Student Union
Proposed Budget for Fiscal Year 2019 – 2020

Revenue:

Account no.	Description	Amount
30020	ASU Membership Fees	\$ 313,000.00
32248	ASU Income	1,000.00
34351	Miscellaneous Income (Book Rental)	<u>14,000.00</u>
	Total Income	<u>\$ 328,000.00</u>

Operating Expenses:

Account no.	Description	Amount
40001	Inter-Club Council (I.C.C.)	\$ 9,000.00
50150	College Tours	35,000.00
50360	Competitions	10,000.00
60129	Student Conferences	5,000.00
60429	ASU Equipment	5,000.00
60529	ASU Equipment Maintenance	2,000.00
61029	ASU Salaries	4,000.00
61039	Stipends	9,300.00
61050	ASU Scholarship	20,000.00
62030	Social/Cultural Activities	63,000.00
62035	Multi-Cultural Activities	30,000.00
62450	Club Seed Funds	50,000.00
63655	Worker Compensation	500.00
63675	Graduation Reception	12,000.00
63701	ASU Hospitality	5,000.00
63720	ASU Promotions	40,000.00
70220	Bank Service Charges	200.00
70519	Mileage Expense	500.00
70619	Supplies	17,500.00
70650	Food Pantry	10,000.00
70322	South Gate Campus Expenses	8,000.00
	Total Expenditures	<u>\$ 328,000.00</u>

Approved On July 9,2019 by

Brian Ha, ASU President Elect

Amber Arias, ASU Treasurer

Anthony Dominguez on behalf of Michelle Keung ASU President

Sonia Lopez, ASU Advisor

Julie Benavides, VP Student Services/ Interim President