

BAC Meeting

Sept - 6

2018/2019 ASU Budget				
Initial Budget			Working Budget	
Acct. #	Name	Budget 18-19	Encumbrances	Initial Balance - Encumbered
61200	Student Rep Fee		\$ 7,000.00	
40001	Inter-Club Council (ICC)	\$ 5,000.00	\$ 5,000.00	\$ -
50150	College Tours	\$ 20,000.00		\$ 20,000.00
50360	Competitions	\$ 10,000.00		\$ 10,000.00
60129	Student Conferences	\$ 20,000.00		\$ 20,000.00
60429	ASU Equipment	\$ 800.00	\$ 800.00	\$ -
60529	ASU Equip Maintenance	\$ 200.00		\$ 200.00
61029	ASU Salaries	\$ 2,500.00	\$ 2,500.00	\$ -
61039	Stipends	\$ 7,500.00	\$ 7,500.00	\$ -
61050	ASU Scholarships	\$ 10,000.00	\$ 10,000.00	\$ -
62030	Social/Cultural Activities	\$ 25,000.00	\$ 2,423.00	\$ 22,577.00
62035	Multi-Cultural Activities	\$ 25,000.00	\$ 3,120.00	\$ 21,880.00
62450	Club Seed Funds	\$ 40,000.00	\$ 40,000.00	\$ -
63655	Worker Compensation	\$ 500.00		\$ 500.00
63675	Graduation Reception	\$ 8,000.00	\$ 8,000.00	\$ -
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ -
63720	ASU Promotions	\$ 30,000.00	\$ 1,300.00	\$ 28,700.00
70220	Bank Service Charges	\$ -		\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ -
70619	Supplies	\$ 5,000.00	\$ 3,710.00	\$ 1,290.00
70719	Book Rental	\$ 10,000.00		\$ 10,000.00
23668	Inactive Funds	\$ -		\$ -
Total:		\$ 225,000.00	\$ 89,853.00	\$ 135,147.00

reallocating Book rental
60429 → \$3,500

70619 reallocating → \$1,000