

**ELAC - Associated Student Union
Budget Report**

12/6/2017

**Prepared by:
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Vice President of Finance**

Initial Budget			Current Budget		Actual Budget	
Acct. #	Name	Budget 16-17	Encumbrances	Current Budget	DRs Written	Actual Budget
61200	Student Rep Fee	\$ 32,699.73	\$ 31,952.83	\$ 746.90	\$ 28,768.92	\$ 3,930.81
40001	Inter-Club Council (ICC)	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 519.91	\$ 1,980.09
50150	College Tours	\$ 10,000.00	\$ 4,464.65	\$ 5,535.35	\$ 2,459.76	\$ 7,540.24
50360	Competitions	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00		\$ 10,000.00
60129	Student Conferences	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
60429	ASU Equipment	\$ 300.00		\$ 300.00		\$ 300.00
60529	ASU Equip Maintenance	\$ 300.00		\$ 300.00		\$ 300.00
61029	ASU Salaries	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 275.00	\$ 1,725.00
61039	Stipends	\$ 5,100.00	\$ 5,100.00	\$ -		\$ 5,100.00
61050	ASU Scholarships	\$ 8,850.00	\$ 8,850.00	\$ -		\$ 8,850.00
62030	Social/Cultural Activities	\$ 40,000.00	\$ 15,416.69	\$ 24,583.31	\$ 9,849.18	\$ 30,150.82
62035	Multi-Cultural Activities	\$ 25,000.00	\$ 10,630.00	\$ 14,370.00	\$ 10,296.04	\$ 14,703.96
62450	Club Seed Funds	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 13,950.00	\$ 16,050.00
63655	Worker Compensation	\$ 500.00		\$ 500.00		\$ 500.00
63675	Graduation Reception	\$ 10,000.00	\$ 10,000.00	\$ -		\$ 10,000.00
63701	ASU Hospitality	\$ 4,300.00	\$ 4,300.00	\$ -	\$ 525.31	\$ 3,774.69
63720	ASU Promotions	\$ 25,000.00	\$ 11,062.50	\$ 13,937.50	\$ 10,952.66	\$ 14,047.34
70220	Bank Service Charges	\$ -		\$ -		\$ -
70519	Mileage Expense	\$ 650.00	\$ 650.00	\$ -		\$ 650.00
70619	Supplies	\$ 5,500.00	\$ 3,526.79	\$ 1,973.21	\$ 2,990.52	\$ 2,509.48
70719	Book Rental	\$ 20,000.00		\$ 20,000.00		\$ 20,000.00
23668	Inactive Funds	\$ -		\$ -		\$ -
Total:		\$ 210,000.00	\$ 113,500.63	\$ 96,499.37	\$ 51,818.38	\$ 158,181.62