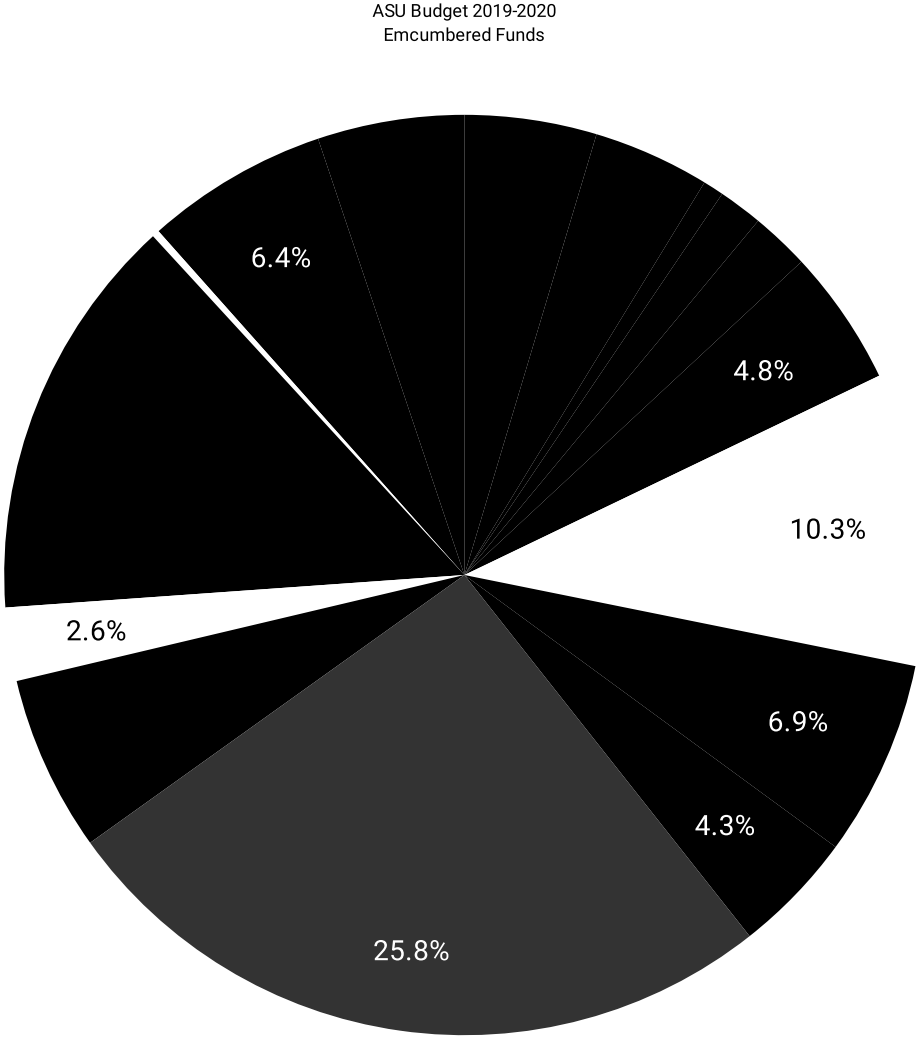
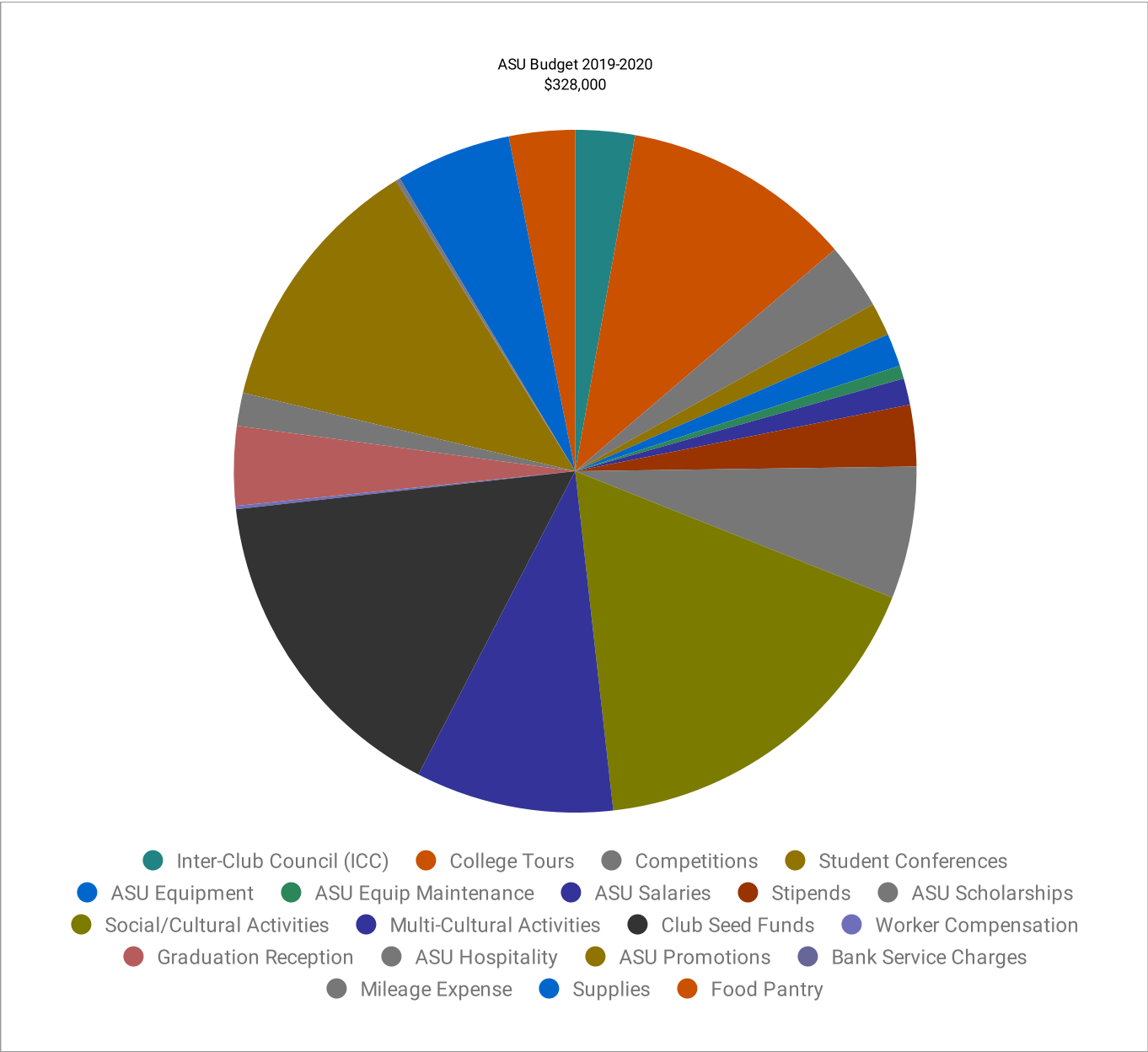


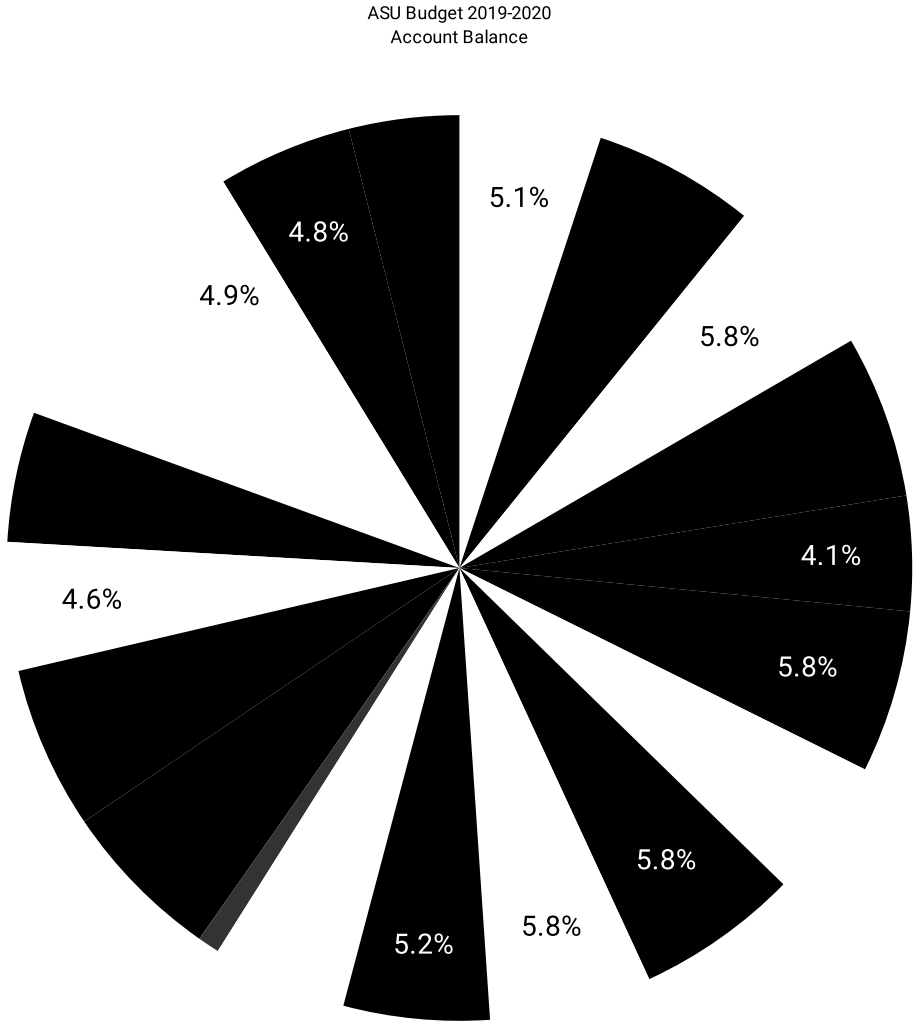
2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 24,045.00	\$ 18,032.81	\$ -			\$ 18,032.81
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 9,000.00	\$ 1,167.52	\$ -	\$ 7,832.48	87%	\$ 1,167.52
50150	College Tours	\$ 35,000.00	\$ 7,961.00	\$ 217.00	\$ -	\$ 34,783.00	99%	\$ 217.00
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ 1,414.00	\$ -	\$ -	\$ 5,000.00	100%	\$ -
60429	ASU Equipment	\$ 5,000.00	\$ 3,019.51	\$ 1,487.18	\$ 10.49	\$ 3,523.31	70%	\$ 1,487.18
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 575.00	\$ -	\$ 3,425.00	86%	\$ 575.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ -	\$ -	\$ 9,300.00	100%	\$ -
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 55,000.00	\$ 13,375.13	\$ 5,952.92	\$ 249.87	\$ 49,296.95	90%	\$ 5,952.92
62035	Multi-Cultural Activities	\$ 30,000.00	\$ 8,341.86	\$ 5,041.57	\$ -	\$ 24,958.43	83%	\$ 5,041.57
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ 43,300.00	\$ -	\$ 6,700.00	13%	\$ 43,300.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ -		\$ 12,000.00	100%	\$ -
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 1,062.84	\$ -	\$ 3,937.16	79%	\$ 1,062.84
63720	ASU Promotions	\$ 40,000.00	\$ 27,755.00	\$ 7,999.32	\$ 20.00	\$ 32,020.68	80%	\$ 7,999.32
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 17,500.00	\$ 12,465.85	\$ 3,201.99	\$ 174.39	\$ 14,472.40	83%	\$ 3,201.96
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,233.31	\$ -	\$ 6,766.69	68%	\$ 3,233.31
70322	South Gate Campus Expens	\$ 8,000.00	\$ 10,800.00	\$ 2,300.50	\$ -	\$ 5,699.50	71%	\$ 2,300.50
Total:		\$ 328,000.00	\$ 204,932.35	\$ 75,617.75	\$ -	\$ 252,382.25		\$ 75,617.72



- Inter-Club Council (ICC)
- College Tours
- Student Conferences
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- ASU Salaries
- Stipends
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- Graduation Reception
- ASU Hospitality
- ASU Promotions
- Mileage Expense
- Supplies
- Food Pantry







- ASU Equipment

ASU Equip Maintenance

ASU Salaries

Expenses
- ASU Scholarships

Social/Cultural Activities

Multi-Cultural Activities
- Club Seed Funds

Worker Compensation

Graduation Reception

ASU Hospitality
- ASU Promotions

Bank Service Charges

Mileage Expense

Supplies
- Food Pantry