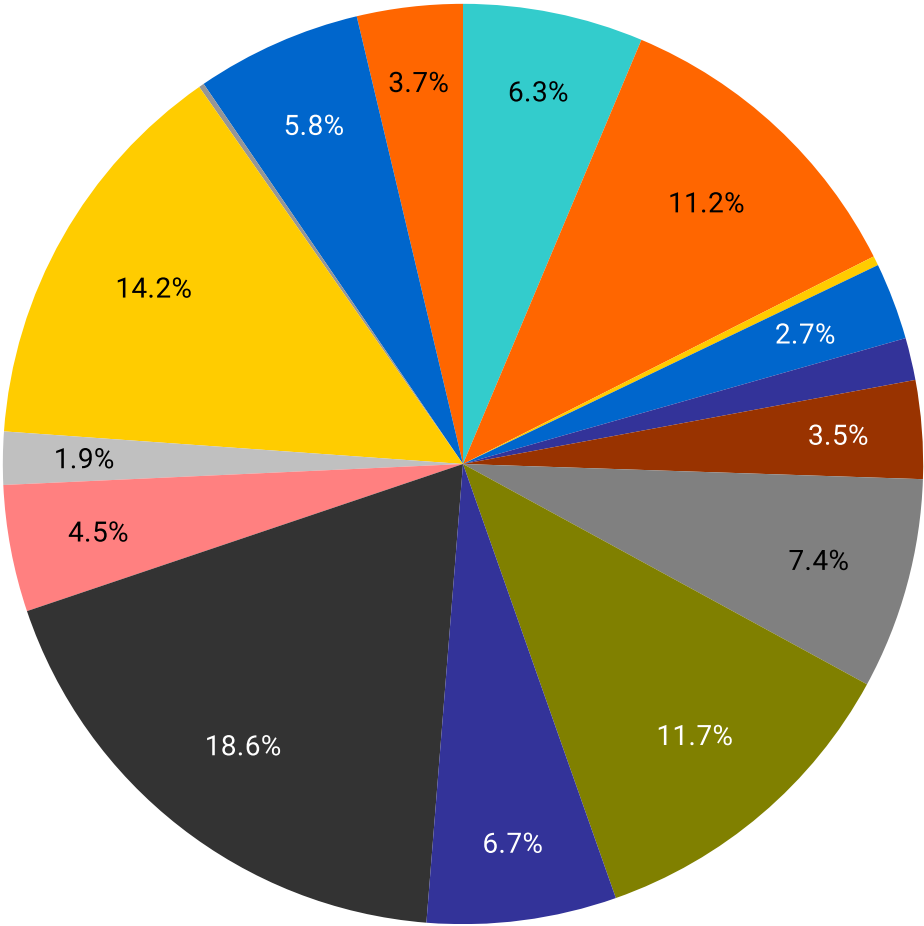
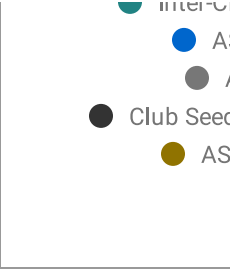
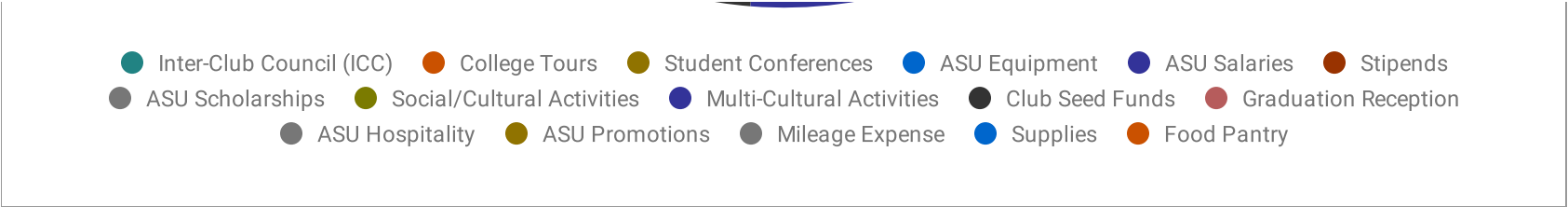
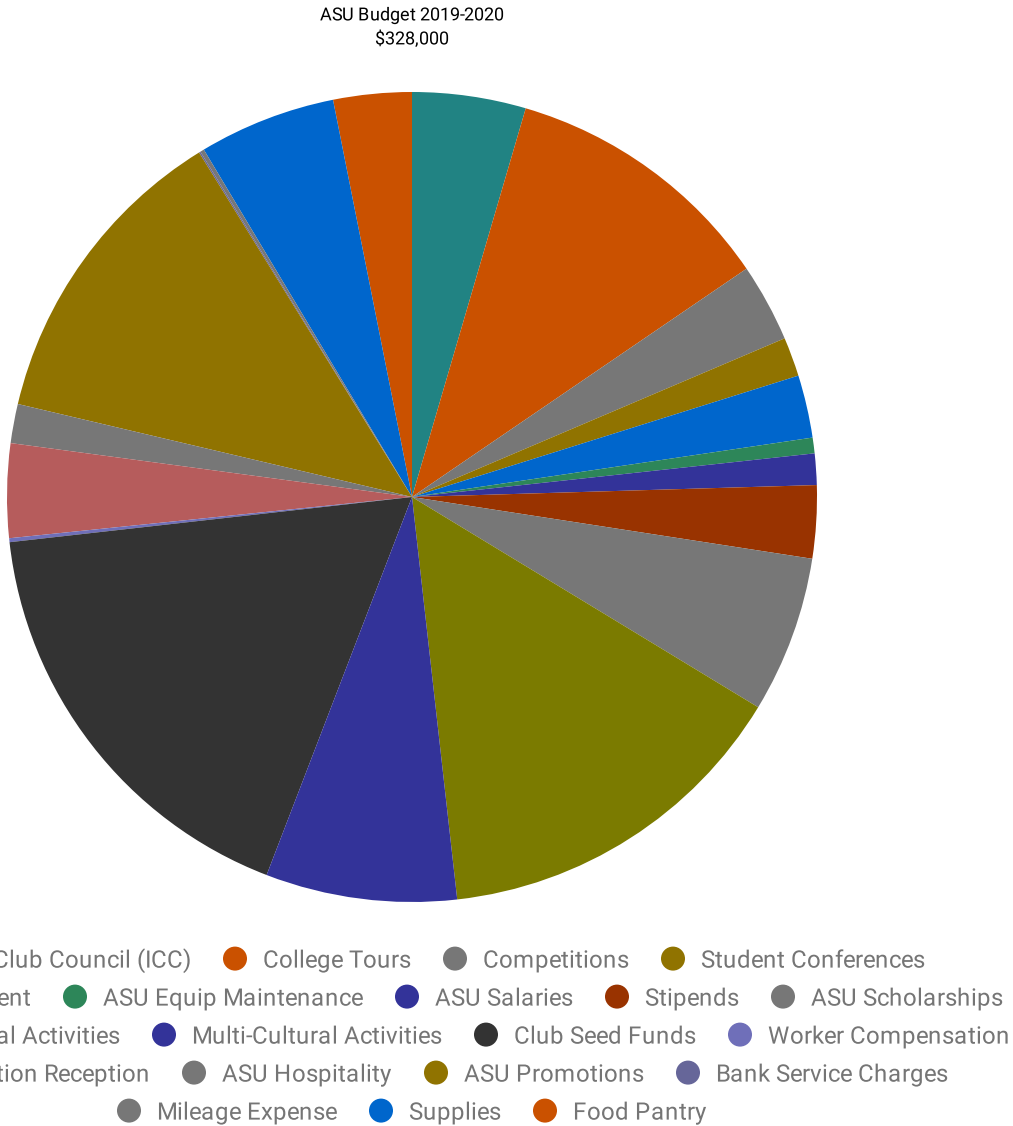


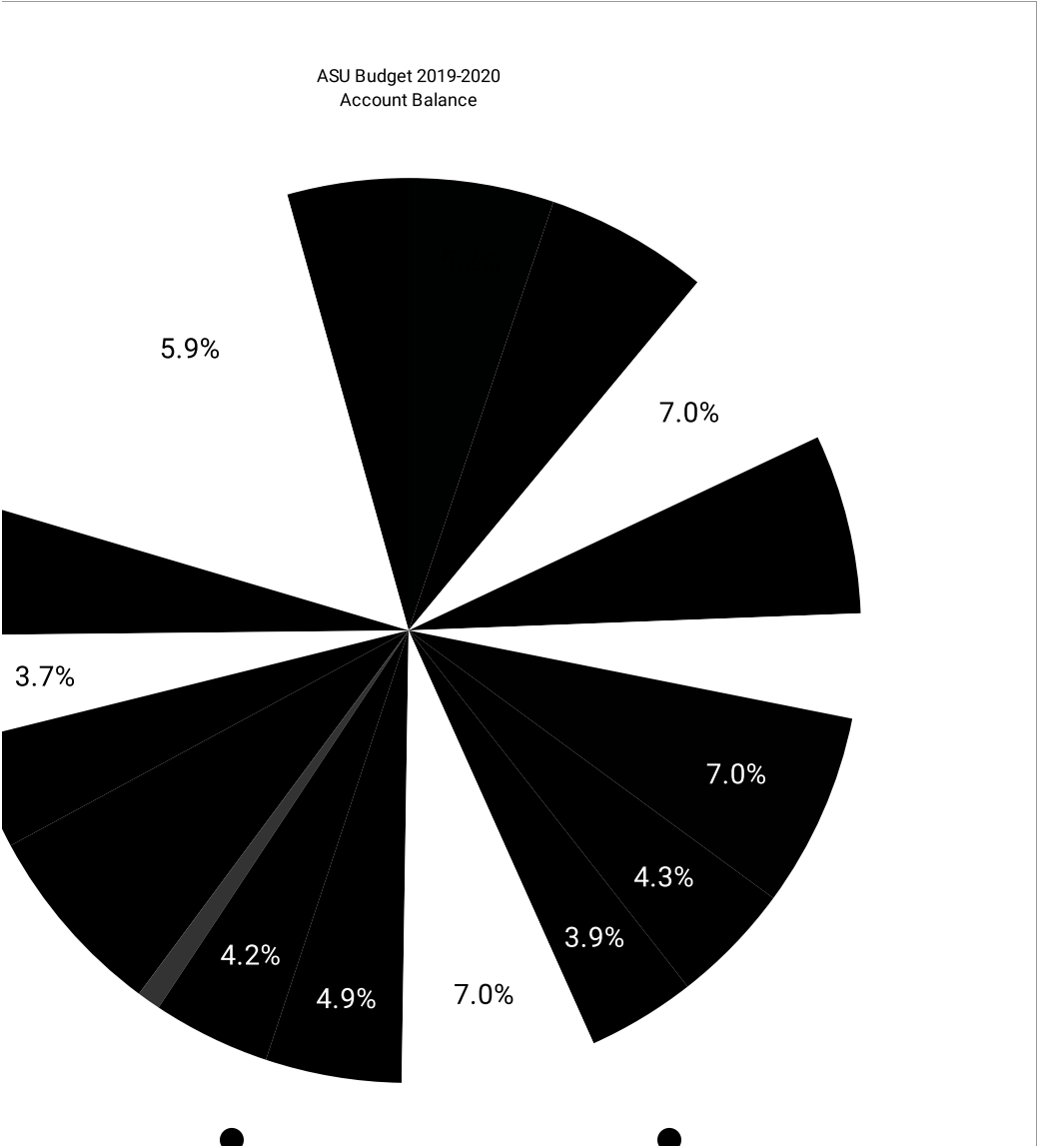
2019/2020 ASU Budget								
Initial Budget			Current Budget					
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 77,358.00	\$ 35,036.70	\$ -			\$ 35,036.70
40001	Inter-Club Council (ICC)	\$ 14,500.00	\$ 17,080.00	\$ 3,680.83	\$ -	\$ 10,819.17	75%	\$ 3,799.09
50150	College Tours	\$ 35,000.00	\$ 30,223.04	\$ 6,348.82	\$ 747.18	\$ 29,398.36	84%	\$ 6,348.82
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ 900.00	\$ 897.20	\$ 514.00	\$ 4,616.80	92%	\$ 897.20
60429	ASU Equipment	\$ 8,000.00	\$ 7,287.18	\$ 3,852.37	\$ 142.82	\$ 4,290.45	54%	\$ 3,852.37
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 1,500.00	\$ -	\$ 2,500.00	63%	\$ 1,500.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ 4,120.00	\$ -	\$ 5,180.00	56%	\$ 4,120.00
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 46,500.00	\$ 31,437.41	\$ 16,987.43	\$ 3,021.52	\$ 32,534.09	70%	\$ 16,987.43
62035	Multi-Cultural Activities	\$ 24,400.00	\$ 17,936.43	\$ 12,580.82	\$ 2,955.21	\$ 14,774.39	61%	\$ 12,580.82
62450	Club Seed Funds	\$ 55,600.00	\$ 50,000.00	\$ 48,850.00	\$ -	\$ 6,750.00	12%	\$ 48,850.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ 5,085.00		\$ 6,915.00	58%	\$ 5,085.00
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 2,329.53	\$ -	\$ 2,670.47	53%	\$ 2,329.53
63720	ASU Promotions	\$ 40,000.00	\$ 38,149.32	\$ 12,659.13	\$ 20.00	\$ 27,360.87	68%	\$ 12,659.13
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 17,500.00	\$ 15,683.58	\$ 9,586.42	\$ 332.78	\$ 8,246.36	47%	\$ 9,586.42
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,778.08	\$ -	\$ 6,221.92	62%	\$ 3,778.08
70322	South Gate Campus Expe	\$ 8,000.00	\$ 13,970.00	\$ 3,151.31	\$ -	\$ 4,848.69	61%	\$ 3,151.31
Total:		\$ 328,000.00	\$ 283,466.96	\$ 135,485.54	\$ -	\$ 192,514.46		\$ 135,603.80

ASU Budget 2019-2020
Emcumbered Funds









Student Council (SC)	College Tours	Competitions	Student Conferences
ASU Equipment	ASU Equip Maintenance	ASU Salaries	Stipends
ASU Scholarships	Social/Cultural Activities	Multi-Cultural Activities	
Gift Funds	Worker Compensation	Graduation Reception	ASU Hospitality
ASU Promotions	Bank Service Charges	Mileage Expense	Supplies
	Food Pantry		