

2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 87,021.14	\$ 35,036.70	\$ -			\$ 35,036.70
40001	Inter-Club Council (ICC)	\$ 14,500.00	\$ 17,080.00	\$ 3,680.83	\$ -	\$ 10,819.17	75%	\$ 3,680.83
50150	College Tours	\$ 39,000.00	\$ 34,257.04	\$ 7,213.82	\$ 747.18	\$ 32,533.36	83%	\$ 7,213.82
50360	Competitions	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ 1,816.00	\$ 897.20	\$ 514.00	\$ 4,616.80	92%	\$ 897.20
60429	ASU Equipment	\$ 10,000.00	\$ 9,970.98	\$ 3,852.37	\$ 142.82	\$ 6,290.45	63%	\$ 3,852.37
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 1,900.00	\$ -	\$ 2,100.00	53%	\$ 1,900.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ 4,120.00	\$ -	\$ 5,180.00	56%	\$ 4,120.00
61050	ASU Scholarships	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	50%	\$ 10,000.00
62030	Social/Cultural Activities	\$ 47,500.00	\$ 44,937.41	\$ 18,082.93	\$ 3,021.52	\$ 32,438.59	68%	\$ 18,082.93
62035	Multi-Cultural Activities	\$ 21,400.00	\$ 17,936.43	\$ 13,312.81	\$ 2,955.21	\$ 11,042.40	52%	\$ 13,312.81
62450	Club Seed Funds	\$ 55,600.00	\$ 55,600.00	\$ 48,850.00	\$ -	\$ 6,750.00	12%	\$ 48,850.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ 5,085.00	\$ -	\$ 6,915.00	58%	\$ 5,085.00
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 2,696.82	\$ -	\$ 2,303.18	46%	\$ 2,696.82
63720	ASU Promotions	\$ 40,000.00	\$ 35,669.32	\$ 12,746.46	\$ 20.00	\$ 27,273.54	68%	\$ 12,746.46
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 19,500.00	\$ 27,995.58	\$ 10,332.93	\$ 332.78	\$ 9,499.85	49%	\$ 10,332.93
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,778.08	\$ -	\$ 6,221.92	62%	\$ 3,778.08
70322	South Gate Campus Expen	\$ 8,000.00	\$ 5,970.00	\$ 3,151.31	\$ -	\$ 4,848.69	61%	\$ 3,151.31
Total:		\$ 328,000.00	\$ 302,032.76	\$ 149,779.16	\$ -	\$ 178,220.84		\$ 149,779.16