

2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 87,021.14	\$ 46,006.65	\$ -			\$ 46,006.65
40001	Inter-Club Council (ICC)	\$ 14,500.00	\$ 33,080.00	\$ 3,680.83	\$ -	\$ 10,819.17	75%	\$ 3,680.83
50150	College Tours	\$ 30,607.04	\$ 34,607.04	\$ 7,213.82	\$ 4,747.18	\$ 28,140.40	92%	\$ 7,213.82
50360	Competitions	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
60129	Student Conferences	\$ 1,816.00	\$ 1,816.00	\$ 897.20	\$ 514.00	\$ 1,432.80	79%	\$ 897.20
60429	ASU Equipment	\$ 10,000.00	\$ 9,753.57	\$ 3,852.37	\$ 360.23	\$ 6,507.86	65%	\$ 3,852.37
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 1,900.00	\$ -	\$ 2,100.00	53%	\$ 1,900.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ 4,120.00	\$ -	\$ 5,180.00	56%	\$ 4,120.00
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	50%	\$ 10,000.00
62030	Social/Cultural Activities	\$ 54,786.98	\$ 41,047.59	\$ 21,737.45	\$ 14,551.34	\$ 47,600.87	87%	\$ 21,737.45
62035	Multi-Cultural Activities	\$ 21,400.00	\$ 14,008.14	\$ 13,312.81	\$ 6,883.50	\$ 14,970.69	70%	\$ 13,312.81
62450	Club Seed Funds	\$ 55,600.00	\$ 55,600.00	\$ 48,850.00	\$ -	\$ 6,750.00	12%	\$ 48,850.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,110.00	\$ 5,085.00	\$ -	\$ 6,915.00	58%	\$ 5,085.00
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 2,801.82	\$ -	\$ 2,198.18	44%	\$ 2,801.82
63720	ASU Promotions	\$ 40,000.00	\$ 54,758.30	\$ 26,700.20	\$ 5,431.02	\$ 18,730.82	47%	\$ 26,700.20
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 27,789.98	\$ 27,729.73	\$ 10,500.81	\$ 598.63	\$ 17,887.80	64%	\$ 10,500.81
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,778.08	\$ -	\$ 6,221.92	62%	\$ 3,778.08
70322	South Gate Campus Expenses	\$ 8,000.00	\$ 14,570.00	\$ 3,451.19	\$ -	\$ 4,548.81	57%	\$ 3,451.19
Total:		\$ 328,000.00	\$ 347,880.37	\$ 167,960.18	\$ -	\$ 160,039.82		\$ 167,960.18

As of 5/19/20