

2019/2020 ASU Budget									
Initial Budget				Current Budget					
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Fund	Available Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 87,021.14	\$ 46,006.65	\$ 128.34				\$ 46,006.65
40001	Inter-Club Council (ICC)	\$ 14,500.00	\$ 33,080.00	\$ 3,799.09	\$ 128.34	\$ -	\$ 10,700.91	74%	\$ 3,799.09
50150	College Tours	\$ 30,607.04	\$ 34,607.04	\$ 7,213.82	\$ 4,747.18	\$ (4,000.00)	\$ 28,140.40	92%	\$ 7,213.82
50360	Competitions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
60129	Student Conferences	\$ 1,816.00	\$ 1,813.20	\$ 897.20	\$ 516.80	\$ 2.80	\$ 1,435.60	79%	\$ 897.20
60429	ASU Equipment	\$ 10,000.00	\$ 3,852.37	\$ 3,852.37	\$ 6,261.43	\$ 6,147.63	\$ 12,409.06	124%	\$ 3,852.37
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 1,900.00	\$ -	\$ -	\$ 2,100.00	53%	\$ 1,900.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ 4,120.00	\$ -	\$ -	\$ 5,180.00	56%	\$ 4,120.00
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	0%	\$ 20,000.00
62030	Social/Cultural Activities	\$ 54,786.98	\$ 40,124.97	\$ 22,252.45	\$15,473.96	\$ 14,662.01	\$ 48,008.49	88%	\$ 22,252.45
62035	Multi-Cultural Activities	\$ 21,400.00	\$ 13,312.81	\$ 13,312.81	\$ 7,578.83	\$ 8,087.19	\$ 15,666.02	73%	\$ 13,312.81
62450	Club Seed Funds	\$ 55,600.00	\$ 55,600.00	\$ 49,550.00	\$ -	\$ -	\$ 6,050.00	11%	\$ 49,550.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 32,000.00	\$ 6,085.00	\$ -	\$ (20,000.00)	\$ 5,915.00	49%	\$ 6,085.00
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 2,801.82	\$ -	\$ -	\$ 2,198.18	44%	\$ 2,801.82
63720	ASU Promotions	\$ 40,000.00	\$ 46,700.20	\$ 26,700.20	\$ 5,489.12		\$ 18,788.92	47%	\$ 26,700.20
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 27,789.98	\$ 15,977.73	\$ 15,197.07	\$12,350.63	\$ 11,812.25	\$ 24,943.54	90%	\$ 15,197.07
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,778.08	\$ -	\$ -	\$ 6,221.92	62%	\$ 3,778.08
70322	South Gate Campus Expenses	\$ 8,000.00	\$ 14,570.00	\$ 3,451.19	\$ -	\$ 4,548.81	\$ 4,548.81	57%	\$ 3,451.19
Total:		\$328,000.00	\$ 340,438.32	\$ 184,989.70	\$ 128.34	\$ 23,960.69	\$ 143,010.30		\$ 184,989.70

As of 5/28/2020