

2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
<b>61200</b>	<b>Student Rep Fee</b>		\$ 87,021.14	\$ 43,671.60	\$ -			\$ 43,671.60
40001	Inter-Club Council (ICC)	\$ 14,500.00	\$ 17,080.00	\$ 3,680.83	\$ -	\$ 10,819.17	75%	\$ 3,680.83
50150	College Tours	\$ 30,607.04	\$ 38,607.04	\$ 7,213.82	\$ 747.18	\$ 24,140.40	79%	\$ 7,213.82
50360	Competitions	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
60129	Student Conferences	\$ 1,816.00	\$ 1,816.00	\$ 897.20	\$ 514.00	\$ 1,432.80	79%	\$ 897.20
60429	ASU Equipment	\$ 10,000.00	\$ 9,753.57	\$ 3,852.37	\$ 360.23	\$ 6,507.86	65%	\$ 3,852.37
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 1,900.00	\$ -	\$ 2,100.00	53%	\$ 1,900.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ 4,120.00	\$ -	\$ 5,180.00	56%	\$ 4,120.00
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	50%	\$ 10,000.00
62030	Social/Cultural Activities	\$ 54,786.98	\$ 51,299.82	\$ 22,017.33	\$ 6,624.11	\$ 39,393.76	72%	\$ 22,017.33
62035	Multi-Cultural Activities	\$ 21,400.00	\$ 16,656.38	\$ 13,312.81	\$ 4,235.26	\$ 12,322.45	58%	\$ 13,312.81
62450	Club Seed Funds	\$ 55,600.00	\$ 55,600.00	\$ 48,850.00	\$ -	\$ 6,750.00	12%	\$ 48,850.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ 5,085.00	\$ -	\$ 6,915.00	58%	\$ 5,085.00
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 2,741.82	\$ -	\$ 2,258.18	45%	\$ 2,741.82
63720	ASU Promotions	\$ 40,000.00	\$ 55,258.30	\$ 26,746.46	\$ 431.02	\$ 13,684.56	34%	\$ 26,746.46
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 27,789.98	\$ 27,789.98	\$ 10,332.93	\$ 538.38	\$ 17,995.43	65%	\$ 10,332.93
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,778.08	\$ -	\$ 6,221.92	62%	\$ 3,778.08
70322	South Gate Campus Expens	\$ 8,000.00	\$ 13,970.00	\$ 3,151.31	\$ -	\$ 4,848.69	61%	\$ 3,151.31
<b>Total:</b>		<b>\$ 328,000.00</b>	<b>\$ 348,631.09</b>	<b>\$ 167,758.56</b>	<b>\$ -</b>	<b>\$ 160,241.44</b>		<b>\$ 167,758.56</b>

As of 5/5/20