

2019/2020 ASU Budget									
Initial Budget			Current Budget						
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Available Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 87,021.14	\$ 46,006.65	\$ 128.34				\$ 46,006.65
40001	Inter-Club Council (ICC)	\$ 26,799.02	\$ 33,080.00	\$ 26,675.09	\$ 128.34	\$ -	\$ 123.93	0%	\$ 26,675.09
50150	College Tours	\$ 15,213.82	\$ 15,213.82	\$ 7,213.82	\$ 24,140.40	\$ -	\$ 8,000.00	53%	\$ 7,213.82
50360	Competitions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
60129	Student Conferences	\$ 1,813.20	\$ 1,813.20	\$ 897.20	\$ 516.80	\$ -	\$ 916.00	51%	\$ 897.20
60429	ASU Equipment	\$ 3,852.37	\$ 3,852.37	\$ 3,852.37	\$ 6,261.43	\$ -	\$ -	0%	\$ 3,852.37
60529	ASU Equip Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 2,525.00	\$ -	\$ -	\$ 1,475.00	37%	\$ 2,525.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ 4,120.00	\$ -	\$ -	\$ 5,180.00	56%	\$ 4,120.00
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	0%	\$ 20,000.00
62030	Social/Cultural Activities	\$ 47,397.40	\$ 47,383.35	\$ 22,577.45	\$ 17,608.96	\$ 14.05	\$ 24,819.95	52%	\$ 22,577.45
62035	Multi-Cultural Activities	\$ 13,312.81	\$ 13,312.81	\$ 13,312.81	\$ 7,578.83	\$ -	\$ -	0%	\$ 13,312.81
62450	Club Seed Funds	\$ 55,600.00	\$ 55,600.00	\$ 49,550.00	\$ -	\$ -	\$ 6,050.00	11%	\$ 49,550.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 29,704.83	\$ 29,704.83	\$ 27,704.83	\$ 2,295.17	\$ -	\$ 2,000.00	7%	\$ 27,704.83
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 3,069.70	\$ -	\$ -	\$ 1,930.30	39%	\$ 3,069.70
63720	ASU Promotions	\$ 65,700.20	\$ 77,700.20	\$ 26,700.20	\$ 5,489.12	\$ -	\$ 39,000.00	59%	\$ 26,700.20
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 15,655.16	\$ 15,655.16	\$ 15,197.07	\$ 12,673.20	\$ -	\$ 458.09	3%	\$ 15,197.07
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 9,998.88	\$ -	\$ -	\$ 1.12	0%	\$ 9,998.88
70322	South Gate Campus Expenses	\$ 3,451.19	\$ 14,570.00	\$ 3,451.19	\$ -	\$ -	\$ -	0%	\$ 3,451.19
Total:		\$ 328,000.00	\$ 356,685.74	\$ 236,924.21	\$ 128.34	\$ 714.05	\$ 91,075.79		\$ 236,924.21