

Humanities and Fine Arts Division

Figure 4. 1 Humanities and Fine Arts Division FTES, Fall Terms 2019-2023

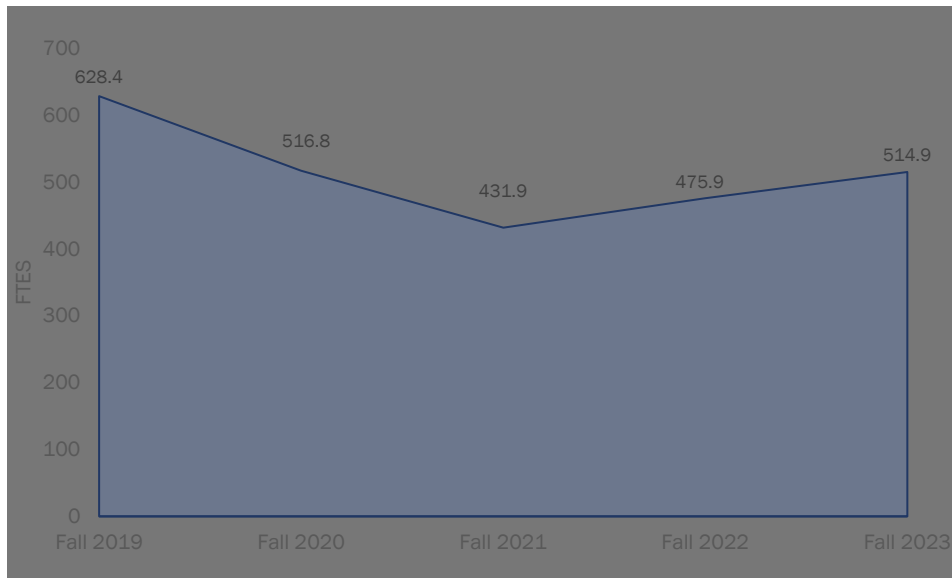


Table 4. 1 Humanities and Fine Arts Division FTES by Discipline, Fall terms 2019-2023

Humanities and Fine Arts	Full-Time Equivalent Student (FTES)				
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Architecture	25.8	19.7	21.4	20.5	30.5
Annual % Change		-24%	9%	-4%	49%
Art	80.8	62.9	47.2	73.3	74.7
Annual % Change		-22%	-25%	55%	2%
Baking, Professional					4.8
Annual % Change					
Business	46.3	36.0	33.3	28.7	34.3
Annual % Change		-22%	-8%	-14%	19%
Communication Studies	88.3	72.1	70.0	69.8	71.1
Annual % Change		-18%	-3%	0%	2%
Culinary Arts	49.6	37.5	36.2	50.3	45.4
Annual % Change		-25%	-3%	39%	-10%
Environmental Design	2.6	2.1			
Annual % Change		-19%			
Finance	2.6	2.9	3.8	1.5	2.1
Annual % Change		11%	30%	-61%	40%
Hospitality				2.9	4.1
Annual % Change					41%
Humanities	42.8	31.1	25.8	22.0	20.7
Annual % Change		-27%	-17%	-15%	-6%

Humanities and Fine Arts	Full-Time Equivalent Student (FTES)				
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
International Business		1.6			
Annual % Change					
Management	2.7	2.7	1.2	3.2	2.4
Annual % Change		0%	-56%	167%	-25%
Marketing	3.3	4.3	2.1	2.4	4.0
Annual % Change		29%	-51%	14%	67%
Music	58.4	46.8	32.9	35.8	44.4
Annual % Change		-20%	-30%	9%	24%
Philosophy	32.5	24.6	21.5	17.5	16.8
Annual % Change		-24%	-13%	-19%	-4%
Psychology	127.7	125.8	94.1	98.3	103.5
Annual % Change		-2%	-25%	4%	5%
Real Estate	7.5	7.8	9.6	7.6	12.6
Annual % Change		4%	23%	-21%	66%
Statistics	18.9	17.1	14.5	17.6	16.2
Annual % Change		-10%	-15%	21%	-8%
Supervision				1.2	1.5
Annual % Change					25%
Theater	38.4	22.0	18.3	23.3	25.9
Annual % Change		-43%	-17%	27%	11%
Division Total	628.4	516.8	431.9	475.9	514.9
Annual % Change		-18%	-16%	10%	8%

Source: PeopleSoft LAC_SRC_SECTION_LISTING_INSTR query; LACCD Class Info and Grade Distribution file

Table 4. 2 Humanities and Fine Arts Division FTEF by Discipline, Fall terms 2019-2023

Humanities and Fine Arts	Full-Time Equivalent Faculty (FTEF)				
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Architecture	2.4	2.0	1.8	1.8	1.8
Annual % Change		-17%	-10%	0%	0%
Art	4.9	3.4	2.8	4.0	4.9
Annual % Change		-31%	-18%	45%	23%
Baking, Professional					0.7
Annual % Change					
Business	2.9	2.5	1.9	1.9	2.7
Annual % Change		-14%	-24%	0%	43%
Communication Studies	4.4	4.0	4.4	4.4	4.6
Annual % Change		-9%	10%	0%	5%
Culinary Arts	2.5	2.5	2.5	2.4	2.4
Annual % Change		0%	0%	-1%	0%
Environmental Design	0.3	0.0			
Annual % Change		-100%			
Finance	0.2	0.2	0.4	0.2	0.2
Annual % Change		0%	100%	-50%	0%

Humanities and Fine Arts	Full-Time Equivalent Faculty (FTEF)				
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Hospitality <i>Annual % Change</i>				0.3	0.4 45%
Humanities <i>Annual % Change</i>	1.8	1.4 -22%	1.6 14%	1.6 0%	1.4 -13%
International Business <i>Annual % Change</i>		0.2			
Management <i>Annual % Change</i>	0.2	0.4 100%	0.2 -50%	0.2 0%	0.2 0%
Marketing <i>Annual % Change</i>	0.2	0.6 200%	0.4 -33%	0.2 -50%	0.2 0%
Music <i>Annual % Change</i>	4.4	3.7 -15%	3.5 -5%	3.7 5%	3.7 2%
Philosophy <i>Annual % Change</i>	1.4	1.2 -14%	1.4 17%	1.4 0%	1.4 0%
Psychology <i>Annual % Change</i>	5.4	5.9 10%	5.0 -16%	5.5 10%	6.2 12%
Real Estate <i>Annual % Change</i>	0.6	0.6 0%	0.6 0%	0.6 0%	0.6 0%
Statistics <i>Annual % Change</i>	1.2	1.2 0%	1.0 -17%	1.4 40%	1.2 -14%
Supervision <i>Annual % Change</i>				0.2	0.2 0%
Theater <i>Annual % Change</i>	2.0	1.8 -10%	1.8 0%	1.6 -11%	2.4 50%
Division Total <i>Annual % Change</i>	34.6	31.5 -9%	29.2 -7%	31.4 8%	35.2 12%

Source: PeopleSoft LAC_SRC_SECTION_LISTING_INSTR query; LACCD Class Info and Grade Distribution file

Figure 4. 2 Humanities and Fine Arts Division FTES and FTES per FTEF, Fall Terms 2019-2023

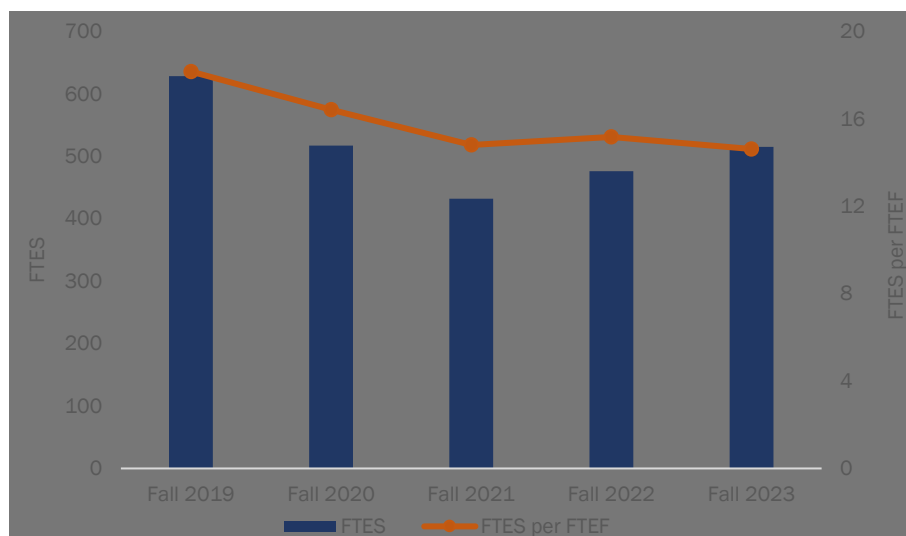


Table 4. 3 Humanities and Fine Arts Division FTES per FTEF by Discipline, Fall Terms 2019-2023

Full-Time Equivalent Student per Full-Time Equivalent Faculty					
Humanities and Fine Arts	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Architecture	10.8	9.8	11.9	11.4	16.9
Annual % Change		-9%	21%	-4%	49%
Art	16.6	18.7	17.0	18.3	15.1
Annual % Change		13%	-9%	7%	-17%
Baking, Professional					7.1
Annual % Change					
Business	16.2	14.6	17.9	15.4	12.8
Annual % Change		-10%	22%	-14%	-17%
Communication Studies	20.1	18.0	15.9	15.9	15.5
Annual % Change		-10%	-12%	0%	-2%
Culinary Arts	20.2	15.2	14.7	20.7	18.7
Annual % Change		-25%	-3%	41%	-10%
Environmental Design	9.8				
Annual % Change					
Finance	13.2	14.6	9.5	7.5	10.5
Annual % Change		11%	-35%	-21%	40%
Hospitality				10.5	10.3
Annual % Change					-3%
Humanities	23.8	22.2	16.1	13.8	14.8
Annual % Change		-7%	-27%	-15%	8%
International Business		8.0			
Annual % Change					
Management	13.7	6.8	6.0	16.0	12.0
Annual % Change		-50%	-12%	167%	-25%
Marketing	16.5	7.1	5.3	12.0	20.0
Annual % Change		-57%	-26%	129%	67%
Music	13.4	12.7	9.4	9.8	11.9
Annual % Change		-5%	-26%	3%	22%
Philosophy	23.2	20.5	15.4	12.5	12.0
Annual % Change		-12%	-25%	-19%	-4%
Psychology	23.7	21.2	18.8	17.8	16.7
Annual % Change		-10%	-11%	-5%	-6%
Real Estate	12.6	13.1	16.0	12.7	21.0
Annual % Change		4%	23%	-21%	66%
Statistics	15.8	14.3	14.5	12.6	13.5
Annual % Change		-10%	2%	-13%	8%
Supervision				6.0	7.5
Annual % Change					25%
Theater	19.2	12.2	10.2	14.6	10.8
Annual % Change		-36%	-17%	43%	-26%
Division Total	18.2	16.4	14.8	15.2	14.6
Annual % Change		-10%	-10%	2%	-4%

Source: PeopleSoft LAC_SRC_SECTION_LISTING_INSTR query; LACCD Class Info and Grade Distribution file

Figure 4. 3 Humanities and Fine Arts Division WSCH by Discipline, Fall Terms 2019-2023

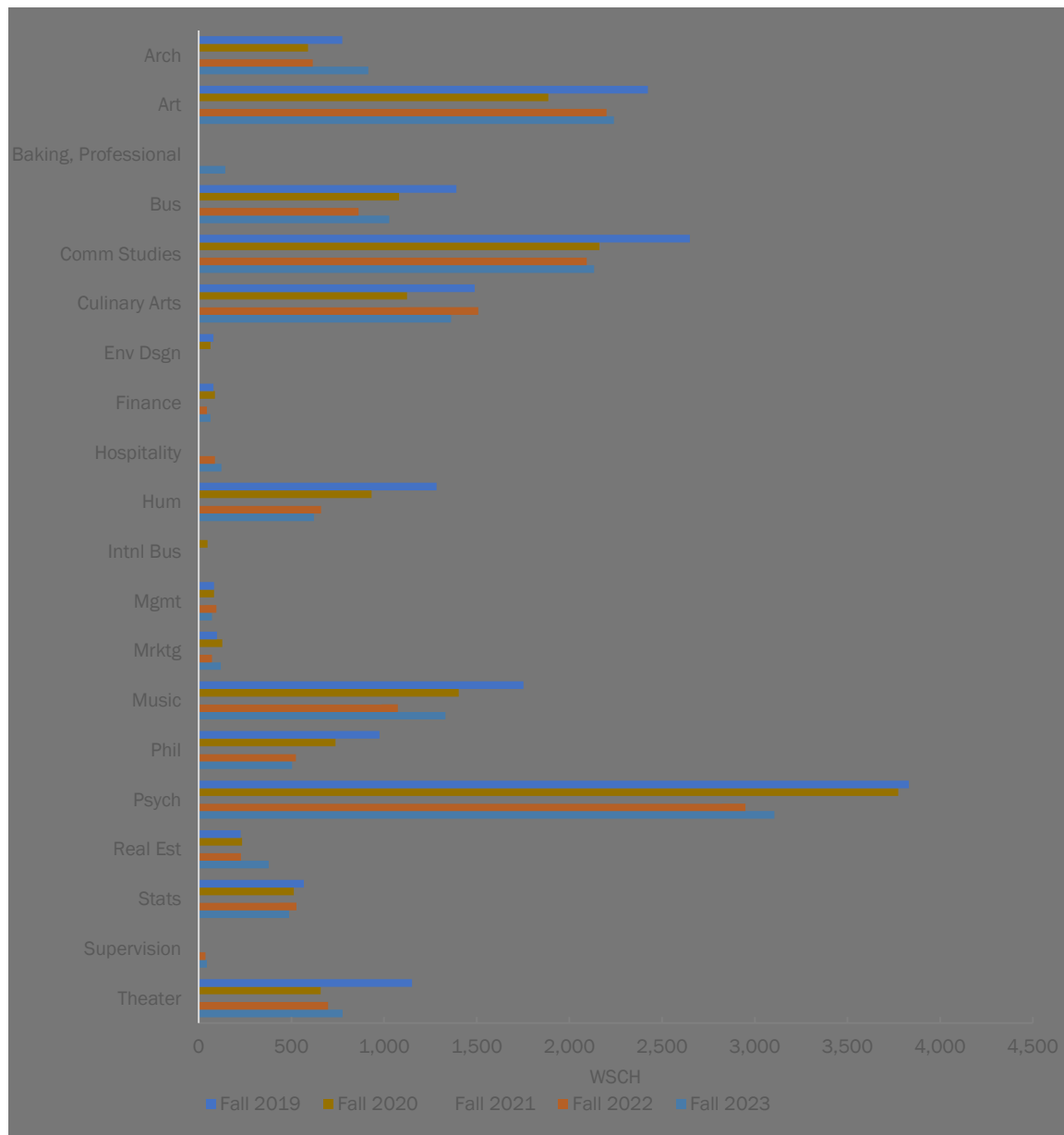


Table 4. 4 Humanities and Fine Arts Division WSCH by Discipline, Fall Terms 2019-2023

Humanities and Fine Arts	Weekly Student Contact Hours (WSCH)				
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Architecture	774.0	589.8	642.0	615.0	915.0
Annual % Change		-24%	9%	-4%	49%
Art	2,423.7	1,885.5	1,415.7	2,199.5	2,239.9
Annual % Change		-22%	-25%	55%	2%
Baking, Professional					142.6
Annual % Change					
Business	1,389.6	1,080.9	997.8	862.0	1,027.8
Annual % Change		-22%	-8%	-14%	19%

Humanities and Fine Arts	Weekly Student Contact Hours (WSCH)				
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Communication Studies <i>Annual % Change</i>	2,650.2	2,161.5 -18%	2,099.7 -3%	2,092.5 0%	2,133.2 2%
Culinary Arts <i>Annual % Change</i>	1,488.3	1,123.5 -25%	1,086.6 -3%	1,508.2 39%	1,361.9 -10%
Environmental Design <i>Annual % Change</i>	79.2	64.2 -19%			
Finance <i>Annual % Change</i>	79.2	87.6 11%	114.0 30%	45.0 -61%	63.0 40%
Hospitality <i>Annual % Change</i>				87.0	123.0 41%
Humanities <i>Annual % Change</i>	1,283.1	932.4 -27%	774.9 -17%	660.5 -15%	621.3 -6%
International Business <i>Annual % Change</i>		48.0			
Management <i>Annual % Change</i>	81.9	81.9 0%	36.0 -56%	96.0 167%	72.0 -25%
Marketing <i>Annual % Change</i>	99.0	127.5 29%	63.0 -51%	72.0 14%	120.0 67%
Music <i>Annual % Change</i>	1,751.4	1,402.8 -20%	986.4 -30%	1,074.2 9%	1,331.2 24%
Philosophy <i>Annual % Change</i>	975.6	738.3 -24%	644.7 -13%	524.6 -19%	503.8 -4%
Psychology <i>Annual % Change</i>	3,831.9	3,774.0 -2%	2,823.0 -25%	2,948.8 4%	3,106.3 5%
Real Estate <i>Annual % Change</i>	226.2	234.9 4%	288.0 23%	228.0 -21%	378.0 66%
Statistics <i>Annual % Change</i>	567.9	513.9 -10%	435.6 -15%	528.0 21%	487.4 -8%
Supervision <i>Annual % Change</i>				36.0	45.0 25%
Theater <i>Annual % Change</i>	1,151.1	658.5 -43%	548.4 -17%	698.8 27%	776.2 11%
Division Total <i>Annual % Change</i>	18,852.3	15,505.2 -18%	12,955.8 -16%	14,276.1 10%	15,447.6 8%

Source: PeopleSoft LAC_SRC_SECTION_LISTING_INSTR query; LACCD Class Info and Grade Distribution file

Figure 4. 4 Humanities and Fine Arts Division WSCH and WSCH per FTEF, Fall Terms 2019-2023

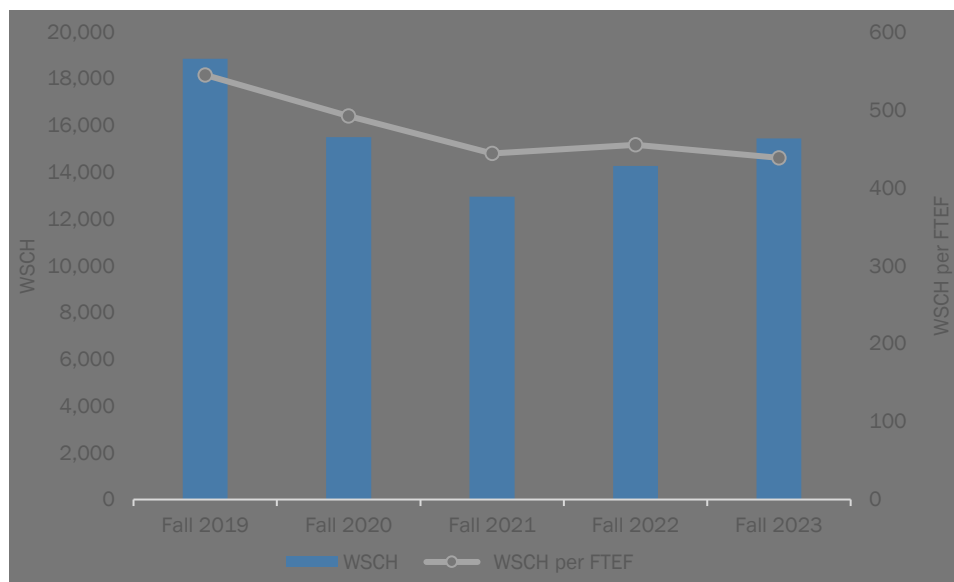


Table 4. 5 Humanities and Fine Arts Division WSCH per FTEF by Discipline, Fall Terms 2019-2023

Humanities and Fine Arts	WSCH per FTEF				
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Architecture	322.5	294.9	356.7	341.7	508.3
Annual % Change		-9%	21%	-4%	49%
Art	498.7	561.2	511.1	549.1	454.1
Annual % Change		13%	-9%	7%	-17%
Baking, Professional					214.0
Annual % Change					
Business	485.9	439.4	536.5	461.8	385.4
Annual % Change		-10%	22%	-14%	-17%
Communication Studies	602.3	540.4	477.2	475.6	463.7
Annual % Change		-10%	-12%	0%	-2%
Culinary Arts	605.0	456.7	441.7	621.0	560.8
Annual % Change		-25%	-3%	41%	-10%
Environmental Design	293.3				
Annual % Change					
Finance	396.0	438.0	285.0	225.0	315.0
Annual % Change		11%	-35%	-21%	40%
Hospitality				316.0	307.5
Annual % Change					-3%
Humanities	712.8	666.0	484.3	412.8	443.8
Annual % Change		-7%	-27%	-15%	8%
International Business		240.0			
Annual % Change					
Management	409.5	204.8	180.0	480.0	360.0
Annual % Change		-50%	-12%	167%	-25%
Marketing	495.0	212.5	157.5	360.0	600.0
Annual % Change		-57%	-26%	129%	67%

Humanities and Fine Arts	WSCH per FTEF				
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Music	402.6	381.2	283.4	293.0	356.6
<i>Annual % Change</i>		-5%	-26%	3%	22%
Philosophy	696.9	615.3	460.5	374.7	359.9
<i>Annual % Change</i>		-12%	-25%	-19%	-4%
Psychology	709.6	635.4	563.5	532.9	501.0
<i>Annual % Change</i>		-10%	-11%	-5%	-6%
Real Estate	377.0	391.5	480.0	380.0	630.0
<i>Annual % Change</i>		4%	23%	-21%	66%
Statistics	473.3	428.3	435.6	377.2	406.1
<i>Annual % Change</i>		-10%	2%	-13%	8%
Supervision				180.0	225.0
<i>Annual % Change</i>					25%
Theater	575.6	365.8	304.7	436.7	323.4
<i>Annual % Change</i>		-36%	-17%	43%	-26%
Division Total	544.9	492.2	444.0	455.0	438.5
<i>Annual % Change</i>		-10%	-10%	2%	-4%

Source: PeopleSoft LAC_SRC_SECTION_LISTING_INSTR query; LACCD Class Info and Grade Distribution file