

LOS ANGELES COMMUNITY COLLEGE DISTRICT

April 11, 2011

COLLEGE EFFECTIVENESS REPORT

LOS ANGELES VALLEY COLLEGE

				3 Year Change	
ACCESS*	Fall 2008	Fall 2009	Fall 2010	College	District
First Time Students	2,614	2,698	2,712	3.7%	2.4%
Recent HS Seniors	1,686	1,862	1,745	3.5%	4.1%
African American males	95	93	93	-2.1%	-7.1%
Hispanic Males	598	648	525	-12.2%	2.4%
Concurrent Students	1,680	1,424	1,180	-29.8%	-39.0%
New Transfer Students	2,581	2,502	2,818	9.2%	0.4%
FINANCIAL AID*				College	District
Students Receiving Financial Aid (incl. BOG)	7,604	8,916	10,288	35.3%	29.8%
Number Pell Grants Awarded	2,531	3,920	5,546	119.1%	77.8%
Est. % of eligible students receiving Pell Grant	27%	39%	53%	100.0%	63.3%
Total Financial Aid Awarded	\$11,910,205	\$15,070,261	\$24,252,243	103.6%	85.5%
STUDENT SUCCESS	2007-08	2008-09	2009-10	College	District
AA/AS Degrees awarded	895	894	873	-2.5%	-8.9%
CTE Certificates awarded (18+ units)	80	91	437	446.3%	71.7%
Transfers to CSU	667	623	566	-15.1%	-4.4%
Transfers to UC	179	138	146	-18.4%	1.7%
STUDENT SUCCESS	Fall 2008	Fall 2009	Fall 2010	College	District
Success within course - Basic Skills/ESL	59.0%	59.5%	59.7%	1.0%	-0.4%
Fall to Spring Persistence (First time students completing 6 units or more)	86.1%	84.5%	85.3%	-1.0%	1.7%
Fall to Fall Persistence (First time students completing 6 units or more)	70.8%	71.8%	71.8%	1.5%	2.7%
FISCAL STATUS	2007-08	2008-09	2009-10	College	District
Ending Balance	-\$1,735,776	-\$460,779	-\$531,310	Increase	Increase
Debt installment due	-\$661,970	\$0	-\$264,052	Increase	Increase
Net Balance	-\$2,397,746	-\$460,779	-\$795,362	Increase	Increase
INSTITUTIONAL EFFICIENCY	Fall 2008	Fall 2009	Fall 2010	College	District
Average Class Size in Credit Classes	35.3	39.5	39.5	12.1%	15.7%
Cost/FTES	\$4,217	\$4,064	\$3,990	-5.4%	-9.8%
EDUCATIONAL EXCELLENCE				College	District Ave.
Current accreditation status				Reaffirmed	
New credit courses offered in the past year				18	20
New non-credit courses offered in the past year				4	4
Increase in Distance Education sections taught in past year				-32	-34
Increase in Distance Education unduplicated headcount in past year				-272	-25

*Counts are for students staying past no penalty drop date and may differ from other counts as a result.